

073

Budget at-a-glance

[In crores of Taka]

Head	Budget Estimate, 1978-79.	Revised Estimate, 1978-79.	Budget Estimate, 1979-80.
Revenue Budget			
	Taka.	Taka.	Taka.
A—Receipt	1405.93	1502.68	1802.02 +10.84*
B—Expenditure	1053.09	1129.03	1193.96
C—Revenue Surplus (A—B)	352.84	373.65	608.06 +10.84*
Capital Budget (Statement V)			
(Excluding expenditure on Development Programme)			
D—Receipt (Including foreign assistance)	1483.35	1455.77	1813.44
E—Expenditure (Excluding Development)	414.89	251.51	319.02
F—Capital Surplus (D—E)	1068.46	1204.26	1494.42
G—Total Surplus available for financing development expenditure (C+F)	1421.30	1577.91	2102.48 +10.84*
H—Public Sector development expenditure	1445.76	146.93	2123.90
Of which :			
(Value of wheat to be delivered in lieu of wages for "Food for Work" Programme)	(55.73)	(44.31)	(53.90)
(Annual Development Programme—Net)	(1390.03)	(1602.62)	(2070.00)
I—Extra-budgetary financing of A.D.P.	25.00	69.14	10.66
(From previously accumulated balances of some autonomous bodies)	(..)	(8.66)	(..)
(From debentures of some autonomous bodies)	(25.00)	(50.00)	(..)
(Self financing by Chittagong Port Trust)	(..)	(10.48)	(10.66)
J—Budgetary financing required for total Pub- lic Sector Development expenditure (H—I)	1420.76	1577.79	2113.24
Overall Budget Surplus (+)/Deficit (—)	(G—J) (+)0.54	(+)0.12	(+)0.08

*Effect of new measures.