

# BUDGET AT A GLANCE

(In Crore of Taka)

| Head of Account           | Budget<br>1996-97 | Revised<br>1995-96 | Budget<br>1995-96 |
|---------------------------|-------------------|--------------------|-------------------|
| <b>RESOURCES</b>          |                   |                    |                   |
| A - REVENUE BUDGET        |                   |                    |                   |
| Receipts                  | 17120             | 15512              | 15450             |
| Expenditure               | 12103             | 11814              | 11070             |
| Revenue Surplus           | 5017              | 3698               | 4380              |
| B - FOREIGN GRANT         | 2782              | 3005               | 3569              |
| C - FOREIGN LOAN          | 4212              | 3676               | 4422              |
| D - DOMESTIC CAPITAL      | 900               | 956                | 464               |
| - NET                     |                   |                    |                   |
| E - T & T Bond            | 145               | 325                | 435               |
| F - SELF FINANCING BY     | 150               | 150                | 150               |
| AUTONOMOUS BODIES         |                   |                    |                   |
| Total Resources Available | 13206             | 11810              | 13420             |
| <b>USE OF RESOURCES</b>   |                   |                    |                   |
| Annual Development        | 12500             | 10447              | 12100             |
| Programme                 |                   |                    |                   |
| Food for Works            | 600               | 540                | 705               |
| Non-ADP Project - IV      | 50                | 218                | 201               |
| Net outlay in Food        | 56                | 605                | 414               |
| operation                 |                   |                    |                   |
| <b>Total</b>              | <b>13206</b>      | <b>11810</b>       | <b>13420</b>      |